

City of Storm Lake, Iowa  
*Capital Improvement Plan*  
 2024 thru 2028

**PROJECTS BY DEPARTMENT**

Department	Project #	Priority	2024	2025	2026	2027	2028	Total
<b>Administration</b>								
Copier	ADMN-23-04	1					14,000	14,000
City Hall Updates	ADMN-17-01	3		20,000	20,000	20,000	20,000	80,000
<b>Administration Total</b>				<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>34,000</b>	<b>94,000</b>
<b>Airport</b>								
Lighting Replacement 17/35	AIR-21-01	1	563,706					563,706
Fuel Tank Replacment	AIR-25-01	1		708,555				708,555
Runway End 35 Turnaround Loop & Taxiway	AIR-25-02	1		166,666	1,328,300			1,494,966
Apron Expansion	AIR-26-01	1					166,667	166,667
<b>Airport Total</b>			<b>563,706</b>	<b>875,221</b>	<b>1,328,300</b>		<b>166,667</b>	<b>2,933,894</b>
<b>Building/Code Enforcement</b>								
Vehicle Replacement	CODE-20-01	2		45,000			45,000	90,000
<b>Building/Code Enforcement Total</b>				<b>45,000</b>			<b>45,000</b>	<b>90,000</b>
<b>Campground</b>								
Cable Box/Service Line Replacement	CG-21-07	n/a	10,000					10,000
Middle Campground Renovation	CG-27-02	2		25,000				25,000
14 Site Renovation	CG-27-01	2		25,000				25,000
Seal Coat	CG-25-02	2	65,000	60,000				125,000
Campground Flood Mitigation	CG-21-08	1		100,000				100,000
Campground Mower	CG-28-01	1					10,000	10,000
Inflow & Infiltration Repairs	CG-24-02	1		30,000				30,000
<b>Campground Total</b>			<b>75,000</b>	<b>240,000</b>			<b>10,000</b>	<b>325,000</b>
<b>Economic/Community Development</b>								
Downtown Sidewalk Replacement	ED-24-02	1		4,000,000				4,000,000
Spoil Site & Commercial Development Urban Renewal	ED-24-04	1	250,000	2,480,000	480,000	480,000	480,000	4,170,000
City Corridor Entrance Sign Replacement	ED-24-03	1	100,000					100,000
Retail Coach	ED-24-01	1	15,000	25,000	25,000			65,000
Project Set-A-Side	ED-23-01	1		50,000	50,000	50,000	50,000	200,000
Downtown Revit Design	ED-23-03	1	150,000	100,000	450,000			700,000
<b>Economic/Community Development Total</b>			<b>515,000</b>	<b>6,655,000</b>	<b>1,005,000</b>	<b>530,000</b>	<b>530,000</b>	<b>9,235,000</b>
<b>Fire Department</b>								
Replace Engine #75	FIRE-23-04	1		775,000				775,000
Fire Station Expansion/Remodel	FIRE-23-05	1		115,000	115,000	2,300,000		2,530,000
Portable Radio Units	FIRE-24-06	1	20,000	10,000				30,000
Replace Aerial 71	FIRE-24-08	1					2,000,000	2,000,000
Fire Set-A-Side	FIRE-24-09	1		500,000				500,000

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<b>Fire Department Total</b>			<b>20,000</b>	<b>1,400,000</b>	<b>115,000</b>	<b>2,300,000</b>	<b>2,000,000</b>	<b>5,835,000</b>
<b>Golf Course</b>								
Toro Mower	GOLF-22-03	1					50,000	50,000
Gator Pro	GOLF-25-02	2		50,000				50,000
Utility Cart	GOLF-24-05	1		21,000				21,000
Greens Roller	GOLF-24-01	3	15,000					15,000
Greens Mower	GOLF-22-01	1	62,000					62,000
Pro Core 648 Aerifier	GOLF-20-02	2				25,000		25,000
Rough Mower	GOLF-18-01	1			80,000			80,000
Fairway Mower	GOLF-22-02	2				60,000		60,000
Clubhouse Renovation	GOLF-20-01	1		40,000				40,000
<b>Golf Course Total</b>			<b>77,000</b>	<b>111,000</b>	<b>80,000</b>	<b>85,000</b>	<b>50,000</b>	<b>403,000</b>
<b>Kings Pointe</b>								
Resort Remodel and Refresh	KP-17-04	1	690,000	186,250	186,250	186,250	186,250	1,435,000
<b>Kings Pointe Total</b>			<b>690,000</b>	<b>186,250</b>	<b>186,250</b>	<b>186,250</b>	<b>186,250</b>	<b>1,435,000</b>
<b>Library</b>								
Shelving Replacement	LIB-24-01	4	21,500	12,000				33,500
<b>Library Total</b>			<b>21,500</b>	<b>12,000</b>				<b>33,500</b>
<b>Outdoor Water Park</b>								
OWP Circulation Pump	OWP-20-02	1	5,000	5,000	5,000	5,000	5,000	25,000
<b>Outdoor Water Park Total</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>25,000</b>
<b>Parks Department</b>								
King's Pointe Area Mower	PARKS-26-04	n/a			10,000			10,000
W9th Ballfield Lighting Replacement	PARKS-24-10	5				20,000		20,000
Chautauqua Park Court Lighting	PARKS-24-11	2	20,000					20,000
Chautauqua Park Pickleball Courts	PARKS-24-12	2	70,000					70,000
Steel Roofing- Parks Facilities	PARKS-24-13	3		80,000				80,000
10th Street Park	PARKS-20-08	1	30,000					30,000
Awaysis Park Lighthouse Paint/Stain	PARKS-24-14	1	20,000				55,000	75,000
Slip Form Paving Machine	PARKS-24-15	1	25,000					25,000
Truck (for Paving Machine)	PARKS-24-16	1	150,000					150,000
Playground Equipment	PARKS-26-02	n/a			100,000	100,000		200,000
Bobcat Toolcat Attachments	PARKS-26-05	3			25,000			25,000
Emerald Park Tennis Court Lights	PARKS-24-09	4				30,000		30,000
Mower- Unit #5	PARKS-25-01	n/a		75,000				75,000
New Holland Replacements	PARKS-20-04	3		75,000				75,000
Trailer	PARKS-23-04	n/a	9,600					9,600
Dock Replacement/New	PARKS-17-04	n/a				30,000	30,000	60,000
Trail- Set-Aside	PARKS-18-02	n/a	100,000	25,000	25,000	25,000	25,000	200,000
Kiwanis Park	PARKS-19-04	1	10,000	10,000	10,000			30,000
Hwy 71 Lighthouse Repainting	PARKS-24-08	1	75,000					75,000
Utility Vehicle	PARKS-20-03	4				48,000		48,000
1/2 Ton Pickup- Replace #30	PARKS-23-03	n/a		40,000				40,000
Awaysis Park Upgrades	PARKS-23-06	1	230,000					230,000
New Service Pickup	PARKS-24-04	n/a	65,000					65,000
Replace 3 Large Area Mowers	PARKS-24-05	n/a	75,000		75,000			150,000
Toolcat	PARKS-24-06	n/a	80,000					80,000

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Irrigation System	PARKS-24-07	n/a	65,000					65,000
<b>Parks Department Total</b>			<b>1,024,600</b>	<b>305,000</b>	<b>245,000</b>	<b>253,000</b>	<b>110,000</b>	<b>1,937,600</b>
<b>Police Department</b>								
K-9 Patrol Vehicle	PD-22-11	1					60,000	60,000
Force on Force Training Equipment	PD-24-03	2	17,110					17,110
Unmarked Vehicle	PD-23-01	1		40,000			45,000	85,000
Digital Sign for PD	PD-24-04	4		70,000				70,000
Copier	PD-19-02	1					14,000	14,000
Police Supervisor's Vehicle	PD-19-01	2		59,000			65,000	124,000
Patrol Vehicle	PD-17-01	2	115,000	59,000	124,000	62,000	65,000	425,000
HVAC Updates	PD-24-02	2	34,500					34,500
CSO Truck	PD-21-01	3		30,000				30,000
<b>Police Department Total</b>			<b>166,610</b>	<b>258,000</b>	<b>124,000</b>	<b>62,000</b>	<b>249,000</b>	<b>859,610</b>
<b>Sewer Collection</b>								
Force Main Evaluation	SEWCL-25-02	1				1,500	380,000	381,500
Jet/Vac Truck	SEWCL-26-01	1					600,000	600,000
Sanitary Sewer Lining (CIPP)	SEWCL-25-03	1	950,000					950,000
1st Street CIPP	SEWCL-25-01	1				178,500	1,050,000	1,228,500
Parkview Dr Sewer Line Replacement	SEWCL-24-04	1	200,000					200,000
Sewer Line Replacement Set-A-Side	SEWCL-23-02	1	180,000	180,000	180,000	180,000	180,000	900,000
Camera Van	SEWCL-25-04	3				220,000		220,000
<b>Sewer Collection Total</b>			<b>1,330,000</b>	<b>180,000</b>	<b>180,000</b>	<b>580,000</b>	<b>2,210,000</b>	<b>4,480,000</b>
<b>Storm Water</b>								
N Seneca SW Improvements	STW-28-01	2					66,000	66,000
Project Set-Aside	STW-17-01	n/a		30,000	30,000	30,000	30,000	120,000
Aux Engines	STW-22-02	n/a		15,000				15,000
Lakeshore Dr Bio Swell Replacement	STW-26-01	3			50,000			50,000
NW & 5th SW System Improvements	STW-26-02	2	16,000					16,000
Vestal St SW Improvements	STW-27-01	2				109,000		109,000
W 10th Street Drainage	STW-27-02	2				50,000		50,000
<b>Storm Water Total</b>			<b>16,000</b>	<b>45,000</b>	<b>80,000</b>	<b>189,000</b>	<b>96,000</b>	<b>426,000</b>
<b>Street Department</b>								
Motor Grader #62	ST-25-03	n/a			225,000			225,000
North Lake Ave. Overlay	ST-18-05	2					1,268,500	1,268,500
East 4th Street	ST-18-04	1				627,000		627,000
Scissor Lift	ST-28-01	2					20,000	20,000
Holiday Décor Light Poles	ST-27-02	4				45,000		45,000
Towable Lift	ST-27-01	3				35,000		35,000
Towable Air Compressor	ST-26-02	3			30,000			30,000
Fork Lift	ST-26-01	n/a			30,000			30,000
Skidloader/Toolcat Auger	ST-25-06	3		6,000				6,000
Skidload w/ Attachments	ST-25-04	2		120,000				120,000
Plow Truck #24	ST-25-02	n/a		135,000				135,000
Mower #19	ST-25-01	n/a		100,000				100,000
Hydroseeder Unit	ST-24-08	2	25,000					25,000
Sandblaster	ST-24-07	1	75,000					75,000
Building Upgrades	ST-22-02	2			205,000			205,000
Dump Truck #13	ST-18-06	3	145,000					145,000
Equipment Trailer	ST-25-05	3		20,000				20,000

Department	Project #	Priority	2024	2025	2026	2027	2028	Total
Oneida Street- Lakeshore	ST-21-01	n/a			1,320,000	1,040,000		2,360,000
Downtown Holiday Lights	ST-24-06	4		20,000				20,000
Backhoe	ST-23-03	n/a	225,000					225,000
Plow Truck #59	ST-23-04	n/a		175,000				175,000
Infrastructure Plan Management	ST-23-06	2	350,000	250,000	250,000	250,000	250,000	1,350,000
Plow Truck #60	ST-24-02	n/a		200,000				200,000
Tree Truck #20	ST-24-03	n/a		135,000				135,000
Water Truck #7	ST-24-04	n/a			135,000			135,000
Equipment Trailer	ST-24-01	3	15,000					15,000
Hydraulic Hose Crimping Machine	ST-24-05	2	15,000					15,000
<b>Street Department Total</b>			<b>850,000</b>	<b>1,161,000</b>	<b>2,195,000</b>	<b>1,997,000</b>	<b>1,538,500</b>	<b>7,741,500</b>

<b>Wastewater Treatment Facility</b>								
Pump Replacement	WWTP-25-06	3		90,000		90,000		180,000
Lagoon Return Pit Rehab	WWTP-24-08	3	65,000					65,000
Clarifier Scraper Blades	WWTP-24-10	2	65,000					65,000
Clarifier Covers	WWTP-28-01	5					354,000	354,000
Protective Coating Application	WWTP-24-12	3	60,000	60,000				120,000
Sampler	WWTP-24-15	2	10,000					10,000
Storage/Vehicle Building	WWTP-26-01	3			300,000			300,000
Crane Truck	WWTP-25-05	3					185,000	185,000
Trailer Pump	WWTP-25-07	3	130,000					130,000
UV Building	WWTP-24-11	1	165,200					165,200
College & 3rd St Lift Station Replacement	WWTP-24-07	2	195,000	972,000				1,167,000
Campground Lift Station Pumps	WWTP-25-04	1		109,560				109,560
Golf Course LS Replacement	WWTP-24-05	1		170,000	995,000			1,165,000
Parking Lot Expansion	WWTP-24-04	4				40,000		40,000
Pickup Truck (#128 Replacement)	WWTP-24-01	2					65,000	65,000
Emerald Park LS Replacement	WWTP-23-17	1				195,000	972,000	1,167,000
Ice House Lift Station Replacement	WWTP-23-12	1	504,000					504,000
Scout Park Lift Station Full Replacement	WWTP-23-11	1	1,200,000					1,200,000
WWTP New Permit Requirement Set-A-Side	WWTP-23-09	1	150,000	150,000	150,000	150,000	150,000	750,000
A-Basin Diffusers	WWTP-23-05	2					80,000	80,000
Thickener Tanks (2)	WWTP-21-06	1				413,000	413,000	826,000
Blowers	WWTP-19-01	1			200,000	200,000	200,000	600,000
1st Street Lift Station Improvements	WWTP-18-05	1	100,000					100,000
A-Basin Mixer Replacements	WWTP-24-14	3		42,500		45,000		87,500
Sample Station/NW LS Comm	WWTP-24-06	1				50,000		50,000
<b>Wastewater Treatment Facility Total</b>			<b>2,644,200</b>	<b>1,594,060</b>	<b>1,645,000</b>	<b>1,183,000</b>	<b>2,419,000</b>	<b>9,485,260</b>

<b>Water Distribution</b>								
18" Water Line Installation	WD-23-05	1			100,000	18,000,000		18,100,000
Lead & Copper Line Replacement	WD-24-02	1	100,000	250,000	250,000	250,000		850,000
Water Line Replacement Set-A-Side	WD-17-01	1	180,000	180,000	180,000	180,000	180,000	900,000
Cast Main Replacement	WD-23-03	1	100,000	52,000	52,000	52,000	52,000	308,000
<b>Water Distribution Total</b>			<b>380,000</b>	<b>482,000</b>	<b>582,000</b>	<b>18,482,000</b>	<b>232,000</b>	<b>20,158,000</b>

<b>Water Meters</b>								
Water Meter Truck	WM-21-01	2					55,000	55,000
<b>Water Meters Total</b>							<b>55,000</b>	<b>55,000</b>

<b>Water Plant</b>								
Cleanwell 1 Maintenance	WP-25-02	1		50,000				50,000

Department	Project #	Priority	2024	2025	2026	2027	2028	Total
Jordan Well (NEW)	WP-25-03	1	414,000	3,450,000				3,864,000
Skid Loader	WP-25-04	2		100,000				100,000
Security Gate Control Box	WP-25-05	3		16,000				16,000
Flygt Sludge Pump	WP-25-06	2		20,000				20,000
Tower 1 Removal	WP-26-01	3				1,300,000		1,300,000
Tower 2 Recoating	WP-26-02	3		1,057,300				1,057,300
Well 11 Replacement	WP-23-15	1	91,680	764,000				855,680
Tower 4 Isolation Valve	WP-26-04	1			500,000			500,000
Truck Replacement #139	WP-26-05	2			60,000			60,000
Well 7 Replacement	WP-26-06	1		100,000	995,000			1,095,000
Tower Mgmt Set-A-Side	WP-26-07	1			85,000			85,000
Well 8 Replacement	WP-27-01	1	245,000	1,400,000				1,645,000
Grant Matching Reserves	WP-24-07	1	100,000					100,000
Water Plant Expansion Design	WP-28-01	1					9,520,000	9,520,000
Test Well Exploration	WP-24-06	1	65,000	65,000				130,000
Wilden Pump	WP-24-04	1	13,000			13,000		26,000
Service Truck	WP-24-03	1		60,000				60,000
Basin 1 Repairs	WP-24-02	1		504,000				504,000
CO2 System	WP-23-20	1	535,000					535,000
Filter Media	WP-23-19	1		165,000				165,000
Tower Mixers	WP-23-18	1	150,000					150,000
Well 15 Replacement (New Well 22)	WP-23-16	1	2,361,000					2,361,000
Well 3 Replacement (New Well 21)	WP-23-14	1	1,543,376					1,543,376
Garage/Shop/Storage	WP-23-02	1					87,500	87,500
Water Tower #5	WP-22-04	1	7,937,117					7,937,117
Lime Sludge Press & Building with Storage	WP-21-01	1				100,000	100,000	200,000
Slaker Replacement	WP-20-01	1			160,000			160,000
Well 4 Replacement	WP-28-02	1		414,000	3,450,000			3,864,000
Well Rehab	WP-23-17	1	125,000	125,000	125,000	125,000	125,000	625,000
<b>Water Plant Total</b>			<b>13,580,173</b>	<b>8,290,300</b>	<b>5,375,000</b>	<b>1,538,000</b>	<b>9,832,500</b>	<b>38,615,973</b>
<b>GRAND TOTAL</b>			<b>21,958,789</b>	<b>21,864,831</b>	<b>13,165,550</b>	<b>27,410,250</b>	<b>19,768,917</b>	<b>104,168,337</b>