

City of Storm Lake, Iowa
Capital Improvement Plan
 2025 thru 2029

PROJECTS BY DEPARTMENT

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
Administration								
City Hall Updates	ADMN-17-01	3		20,000	20,000	20,000	20,000	80,000
Copier	ADMN-23-04	1				14,000		14,000
RTM75 Tritium DC Fast Charger	ADMN-25-01	4			142,000			142,000
Administration Total				20,000	162,000	34,000	20,000	236,000
Airport								
Fuel Tank Replacment	AIR-25-01	1				640,000		640,000
Apron Expansion	AIR-26-01	1	270,000	1,300,000				1,570,000
Airport Total			270,000	1,300,000		640,000		2,210,000
Building/Code Enforcement								
Vehicle Replacement	CODE-20-01	2	41,000			45,000		86,000
Building/Code Enforcement Total			41,000			45,000		86,000
Campground								
Cable Box/Service Line Replacement	CG-21-07	n/a		10,000				10,000
Seal Coat	CG-25-02	2		60,000				60,000
Security Cameras	CG-25-04	3	10,000					10,000
14 Site Renovation	CG-27-01	2				25,000		25,000
Middle Campground Renovation	CG-27-02	2				25,000		25,000
Concrete Pads	CG-27-03	2			15,000			15,000
Campground Mower	CG-28-01	1				10,000		10,000
Utility Vehicle- Workhorse	CG-29-01	n/a					10,000	10,000
Campground Total			10,000	70,000	15,000	60,000	10,000	165,000
Economic/Community Development								
Spoil Site Commercial Development Urban Renewal	ED-24-04	1	450,000	2,480,000				2,930,000
Replacement of Downtown Holiday Lights	ED-24-05	4	40,000					40,000
Lake Ave Sidewalk & Streetscape	ED-25-07	3	300,000	2,576,000				2,876,000
Housing Study	ED-25-09	1	25,000					25,000
Lake Ave Blade Signs	ED-25-10	2	65,000	65,000	50,000	50,000	50,000	280,000
Daycare Incentive	ED-25-11	1	100,000					100,000
Economic/Community Development Total			980,000	5,121,000	50,000	50,000	50,000	6,251,000
Fire Department								
Replace Engine #75	FIRE-23-04	1	890,000					890,000
Fire Station Expansion/Remodel	FIRE-23-05	1		115,000	1,971,756	1,971,757		4,058,513
Portable Radio Units	FIRE-24-06	1	10,000	10,000				20,000
Replace Aerial 71	FIRE-24-08	1			2,100,000			2,100,000
Battery Powered Spreaders (Jaws of Life)	FIRE-25-05	1	70,000					70,000
Supply Line Hose Replacement	FIRE-26-01	4		33,200				33,200

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Gear Locker Replacements	FIRE-26-02	4		12,600				12,600
Command Vehicle Replacement	FIRE-28-01	3				85,000		85,000
Fire Department Total			970,000	170,800	4,071,756	2,056,757		7,269,313
Golf Course								
Rough Mower	GOLF-18-01	1		85,000				85,000
Under Counter Cooler	GOLF-20-01	1	12,000					12,000
Pro Core 648 Aerifier	GOLF-20-02	2			30,000			30,000
Fairway Mower	GOLF-22-02	2					60,000	60,000
Toro Mower	GOLF-22-03	1				50,000		50,000
Replacement of Club Cars	GOLF-24-05	2	20,000		20,000			40,000
Gator Pro/Sprayer	GOLF-25-02	2	65,000					65,000
Shop Insulation	GOLF-29-01	4					30,000	30,000
Golf Course Total			97,000	85,000	50,000	50,000	90,000	372,000
King's Pointe								
Resort Remodel and Refresh	KP-17-04	1	186,250	186,250	186,250	186,250	186,250	931,250
King's Pointe Total			186,250	186,250	186,250	186,250	186,250	931,250
Library								
Indoor/Outdoor Lighting Updates	LIB-17-03	1	67,200					67,200
Shelving Replacement	LIB-24-01	4	40,500					40,500
Library Total			107,700					107,700
Outdoor Water Park								
OWP Circulation Pump	OWP-20-02	1	5,000	5,000	5,000	5,000	5,000	25,000
Outdoor Water Park Total			5,000	5,000	5,000	5,000	5,000	25,000
Parks Department								
Dock Replacement/New	PARKS-17-04	n/a			30,000	30,000	30,000	90,000
Trail- Set-Aside	PARKS-18-02	n/a	25,000	25,000	25,000	25,000	25,000	125,000
Utility Vehicle	PARKS-20-03	4			48,000			48,000
W9th Ballfield Fence	PARKS-24-01	2					35,000	35,000
Replace 3 Large Area Mowers	PARKS-24-05	n/a			75,000			75,000
Emerald Park Tennis Court Lights	PARKS-24-09	4			85,000			85,000
W9th Ballfield Lighting Replacement	PARKS-24-10	5			235,000			235,000
Awaysis Park Lighthouse Paint/Stain	PARKS-24-14	1				55,000		55,000
Spoil Site Study- Site Restoration	PARKS-25-03	2	885,000					885,000
Spoil Site Study- Parking Lot & Access Roads	PARKS-25-04	2		1,888,000				1,888,000
Spoil Site Study- Trails	PARKS-25-05	2			420,000			420,000
Spoil Site Study- Shelter/Restroom Building	PARKS-25-06	2				814,200		814,200
Spoil Site Study- Natural Play Area	PARKS-25-07	2					235,000	235,000
We-Go-Swing	PARKS-25-12	2	45,000					45,000
Playground Equipment	PARKS-26-02	n/a		100,000	100,000			200,000
King's Pointe Area Mower	PARKS-26-04	n/a	10,000					10,000
Bobcat Toolcat Attachments	PARKS-26-05	3		25,000				25,000
Park RR Epoxy Coating	PARKS-26-06	2		25,000				25,000
Seneca Park Play Equipment	PARKS-26-07	3		225,000				225,000
Parks Shop Addition	PARKS-27-01	4			185,000			185,000
Seneca Park RR	PARKS-29-02	4					100,000	100,000
Parks Department Total			965,000	2,288,000	1,203,000	924,200	425,000	5,805,200

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
Police Department								
Patrol Vehicle	PD-17-01	2		124,000	62,000	65,000	68,000	319,000
Police Supervisor's Vehicle	PD-19-01	2	59,000			65,000		124,000
Copier	PD-19-02	1				14,000		14,000
CSO Truck	PD-21-01	3		30,000				30,000
K-9 Patrol Vehicle	PD-22-11	1				60,000		60,000
Unmarked Vehicle	PD-23-01	1		40,000				40,000
Security Cameras	PD-25-07	1	99,000					99,000
Police Department Total			158,000	194,000	62,000	204,000	68,000	686,000
Sewer Collection								
Sewer Line Replacement Set-A-Side	SEWCL-23-02	1		180,000	180,000	180,000	180,000	720,000
Sewer Manhole Set-A-Side	SEWCL-23-04	2		100,000	100,000	100,000	100,000	400,000
Sewer Televising & Inspection	SEWCL-24-03	1	100,000					100,000
1st Street CIPP	SEWCL-25-01	1			178,500	1,050,000		1,228,500
Force Main Evaluation	SEWCL-25-02	1			1,500	380,000		381,500
Camera Van	SEWCL-25-04	3					260,000	260,000
Jet/Vac Truck	SEWCL-26-01	1		620,000				620,000
Sewer Collection Total			100,000	900,000	460,000	1,710,000	540,000	3,710,000
Storm Water								
Aux Engines	STW-22-02	n/a					18,000	18,000
5th & NW Pipe Replacement	STW-25-01	1	30,000					30,000
12th & Lake Drainage Project	STW-25-02	1	20,000					20,000
Lakeshore Dr Bio Swell Replacement	STW-26-01	3		50,000				50,000
Vestal St SW Improvements	STW-27-01	2			109,000			109,000
W 10th Street Drainage	STW-27-02	2			50,000			50,000
N Seneca SW Improvements	STW-28-01	2	70,000					70,000
Lincoln Road SW Improvements	STW-29-01	2					101,000	101,000
Storm Water Total			120,000	50,000	159,000		119,000	448,000
Street Department								
East 4th Street	ST-18-04	1			627,000			627,000
North Lake Ave. Overlay	ST-18-05	2				1,268,500		1,268,500
Oneida Street- Lakeshore	ST-21-01	n/a		184,000	2,228,000	2,228,000		4,640,000
Storage Building	ST-21-03	1					500,000	500,000
Building Upgrades	ST-22-02	2		220,000				220,000
Plow Truck #59	ST-23-04	n/a		175,000				175,000
Infrastructure Plan Management	ST-23-06	2		250,000	250,000	250,000	250,000	1,000,000
Plow Truck #60	ST-24-02	n/a		250,000				250,000
Tree Truck #20	ST-24-03	n/a			135,000			135,000
Water Truck #7	ST-24-04	n/a			135,000			135,000
Mower #19	ST-25-01	n/a	100,000					100,000
Plow Truck #24	ST-25-02	n/a			150,000			150,000
Skidload w/ Attachments	ST-25-04	2	135,000					135,000
Equipment Trailer	ST-25-05	3	20,000					20,000
Toolcat Auger for Skidloader	ST-25-06	3	8,500					8,500
Shop HVAC Replacement	ST-25-08	1	20,000					20,000
Signal Light Battery Backup	ST-25-09	2	70,000					70,000
Fork Lift	ST-26-01	n/a		30,000				30,000
Towable Air Compressor	ST-26-02	3		30,000				30,000
1 Ton Dump Truck	ST-26-03	2		70,000				70,000
Holiday Décor Light Poles	ST-27-02	4			45,000			45,000

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
Scissor Lift	ST-28-01	2				20,000		20,000
Truck Storage Building	ST-28-02	3					200,000	200,000
Boom/Bucket Truck	ST-28-03	2				100,000		100,000
Drum Mulcher Attachment	ST-28-04	4				52,000		52,000
Street Department Total			353,500	1,209,000	3,570,000	3,918,500	950,000	10,001,000

Wastewater Treatment Facility

Blowers	WWTP-19-01	1		200,000	200,000	200,000		600,000
Thickener Tanks (2)	WWTP-21-06	1			413,000	413,000		826,000
WWTP New Permit Requirement Set-A-Side	WWTP-23-09	1		150,000	150,000	150,000	150,000	600,000
Scout Park Lift Station Full Replacment	WWTP-23-11	1	174,000	2,026,650				2,200,650
Ice House Lift Station Replacement	WWTP-23-12	1	126,000	842,790				968,790
Emerald Park LS Replacement	WWTP-23-17	1					195,000	195,000
Pickup Truck (#128 Replacement)	WWTP-24-01	2				65,000		65,000
Parking Lot Expansion	WWTP-24-04	4			40,000			40,000
Golf Course LS Replacement	WWTP-24-05	1			170,000	995,000		1,165,000
Sample Station/NW LS Comm	WWTP-24-06	1			50,000			50,000
College & 3rd St Lift Station Replacement	WWTP-24-07	2	972,000					972,000
Trailer Mounted Generator	WWTP-24-09	3					100,000	100,000
Clarifier Scraper Blades	WWTP-24-10	2					65,000	65,000
A-Basin Mixer Replacements	WWTP-24-14	3		42,500		45,000		87,500
Crane Truck	WWTP-25-05	3			200,000			200,000
Water Line Replacement	WWTP-25-10	1	65,000					65,000
MCC & Panel Replacement	WWTP-25-12	2			250,000			250,000
WWTP RR/Locker Rehab	WWTP-25-14	2		90,000				90,000
Lab Fume Hood Replacement	WWTP-25-15	2		25,000				25,000
Portable Generator Replacements	WWTP-25-17	3				100,000	50,000	150,000
Protective Coating Application	WWTP-25-18	3	85,000	89,600				174,600
Dumping Site	WWTP-25-20	3		108,000	600,000			708,000
Trailer	WWTP-25-22	2				30,000		30,000
Blower Valves	WWTP-25-23	2		65,000				65,000
Clarifier Covers	WWTP-28-01	5				354,000	354,000	708,000
Wastewater Treatment Facility Total			1,422,000	3,639,540	2,073,000	2,352,000	914,000	10,400,540

Water Distribution

Water Line Replacement Set-A-Side	WD-17-01	1		180,000	180,000	180,000	180,000	720,000
Backhoe Replacement	WD-17-04	3					188,000	188,000
New Pickup	WD-21-01	2					65,000	65,000
Cast Main Replacement	WD-23-03	1	52,000	52,000	52,000	52,000		208,000
Trench Kit	WD-25-02	2	25,000					25,000
Hydro Excavation Truck	WD-28-01	1					600,000	600,000

Water Distribution Total

77,000	232,000	232,000	232,000	1,033,000	1,806,000
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Water Plant

Water Tower #5	WP-22-04	1	7,937,117					7,937,117
Well 15 Replacement (New Well 22)	WP-23-16	1	2,236,465					2,236,465
Well Rehab	WP-23-17	1	260,000	260,000	260,000	260,000	260,000	1,300,000
Filter Media	WP-23-19	1		165,000				165,000
Basin 1 Repairs	WP-24-02	1		504,000				504,000
Wilden Pump	WP-24-04	1			13,000			13,000
Truck Replacement #138	WP-24-05	2					65,000	65,000
Test Well Exploration	WP-24-06	1	65,000					65,000
Jordan Well (New Well 25)	WP-25-03	1			816,000	4,800,000		5,616,000
Skid Loader	WP-25-04	2	130,000					130,000

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
Flygt Sludge Pump	WP-25-06	2	20,000					20,000
New Pickup Truck	WP-25-08	2	70,000					70,000
Raw Water Lines	WP-25-09	1		36,000	200,000			236,000
Shallow Well (New Well 23)	WP-25-10	1	255,000	1,500,000				1,755,000
Shallow Well (New Well 24)	WP-25-11	1		255,000	1,500,000			1,755,000
Well Land Acquisition	WP-25-12	1	225,000					225,000
Tower 1 Removal	WP-26-01	3			1,300,000			1,300,000
Tower 2 Recoating	WP-26-02	3		1,057,300				1,057,300
Truck Replacement #139	WP-26-05	2		60,000				60,000
Tower Mgmt Set-A-Side	WP-26-07	1			85,000	85,000	85,000	255,000
Water Plant Expansion Design	WP-28-01	1				9,520,000	56,000,000	65,520,000
Water Plant Total			11,198,582	3,837,300	4,174,000	14,665,000	56,410,000	90,284,882
GRAND TOTAL			17,061,032	19,307,890	16,473,006	27,132,707	60,820,250	140,794,885