

2026 through 2030
Project by Department
 Storm Lake, IA
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Administration								
City Hall Updates	ADMN-17-01	3	20,000	20,000	20,000	20,000	20,000	100,000
Copier	ADMN-23-04	1			14,000			14,000
Downtown RR Added to City Hall	ADMN-26-01	1					65,000	65,000
RTM75 Tritium DC Fast Charger	ADMN-25-01	4					142,000	142,000
Administration Total			20,000	20,000	34,000	20,000	227,000	321,000

Airport								
Apron Expansion	AIR-26-01	1	120,000	1,445,000				1,565,000
Automated Gate System	AIR-26-03	1		50,000				50,000
AWOS Replacement	AIR-29-01	1				350,000		350,000
Fuel Tank Replacment	AIR-25-01	1			640,000			640,000
PAPIs & REILs Replacement	AIR-27-01	1		58,500	341,500			400,000
Runway End 35 Turnaround Loop & Taxiway	AIR-25-02	1					1,494,966	1,494,966
Airport Total			120,000	1,553,500	981,500	350,000	1,494,966	4,499,966

Building/Code Enforcement								
Vehicle Replacement	CODE-20-01	2			45,000			45,000
Building/Code Enforcement Total			0	0	45,000	0	0	45,000

Campground								
14 Site Renovation	CG-27-01	2			25,000			25,000
Additional Long Term Parking Lot	CG-22-03	4					250,000	250,000
Cable Box/Service Line Replacement	CG-21-07			10,000				10,000
Campground Mower	CG-28-01	1		12,500				12,500
Campground Office Renovation	CG-25-03	3					50,000	50,000
Concrete Pads	CG-27-03	2		15,000				15,000
Middle Campground Renovation	CG-27-02	2			25,000			25,000
Seal Coat	CG-25-02	2	30,000					30,000
Utility Vehicle- Workhorse	CG-29-01					10,000		10,000
Campground Total			30,000	37,500	50,000	10,000	300,000	427,500

Economic/Community Development								
Downtown Revit Design	ED-23-03	1		100,000				100,000
Dredge Spoil Site Development	ED-23-04	3		100,000	100,000	100,000		300,000
Lake Ave Blade Signs	ED-25-10	2	30,000					30,000
Lake Ave Sidewalk & Streetscape	ED-25-07	3		560,000	2,554,000			3,114,000
Land Acquisition	ED-26-01	1	400,000					400,000
Project Set-A-Side	ED-23-01	1		50,000	50,000	50,000	50,000	200,000
Spoil Site Commercial Development Urban Renewal	ED-24-04	1			450,000	480,000	2,000,000	2,930,000
Economic/Community Development Total			430,000	810,000	3,154,000	630,000	2,050,000	7,074,000

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Fire Department								
Apparatus Mounted Radios	FIRE-27-01	3		9,000	9,000	9,000	9,000	36,000
Combi Tool	FIRE-26-05	2	25,000	25,000	25,000	25,000		100,000
Command Vehicle Replacement	FIRE-28-01	2			90,000			90,000
Fire Station Expansion/Remodel	FIRE-23-05	1		115,000	1,971,756	1,971,757		4,058,513
Gear Locker Replacements	FIRE-26-02	4		14,000				14,000
Hardline Breathing System	FIRE-26-04	1	16,000					16,000
Portable Radio Units	FIRE-24-06	1		10,000				10,000
Replacement Pager Units	FIRE-26-09	1	10,000	10,000	10,000			30,000
Fire Department Total			51,000	183,000	2,105,756	2,005,757	9,000	4,354,513

Golf Course

3 Point Aerator	GOLF-28-01	4			35,000			35,000
Fairway Mower	GOLF-22-02	2				60,000		60,000
Pro Core 648 Aerifier	GOLF-20-02	2				30,000		30,000
Replacement of Club Cars	GOLF-24-05	2		20,000				20,000
Rough Mower	GOLF-18-01	1	85,000					85,000
Shop Insulation	GOLF-29-01	4		30,000				30,000
Topdresser Unit	GOLF-30-01	4		25,000				25,000
Toro Mower	GOLF-22-03	1			50,000			50,000
Utility Vehicle	GOLF-23-03	2					30,000	30,000
Weed Sprayer	GOLF-23-02	1					18,000	18,000
Golf Course Total			85,000	75,000	85,000	90,000	48,000	383,000

King's Pointe

Lobby Structural Repairs	KP-26-02	1	2,100,000					2,100,000
Ticket/ID System for Waterpark	KP-26-06	1	25,000					25,000
King's Pointe Total			2,125,000	0	0	0	0	2,125,000

Library

Tuck Pointing	LIB-23-02	1	30,000					30,000
Library Total			30,000	0	0	0	0	30,000

Parks Department

Awaysis Park Lighthouse Paint/Stain	PARKS-24-14	1			55,000			55,000
Bobcat Toolcat	PARKS-29-03	4				75,000		75,000
Chautauqua Park Electrical Upgrades	PARKS-30-03	4		50,000	30,000			80,000
Dock Replacement/New	PARKS-17-04			30,000	30,000	30,000	30,000	120,000
Emerald Park Tennis Court Lights	PARKS-24-09	4		100,000				100,000
Frank Starr Park Shelter House	PARKS-27-02	2					250,000	250,000
Park RR Epoxy Coating	PARKS-26-06	2	30,000					30,000
Parks Shop Addition	PARKS-27-01	4					200,000	200,000
Prichard Park Development	PARKS-26-02	1		100,000				100,000
Recreation/Trail Set-Aside	PARKS-23-01	3		75,000	75,000	75,000	75,000	300,000
Replace 3 Large Area Mowers	PARKS-24-05	1		75,000				75,000
Santa's Castle Electrical Panel Replacement	SPCIP-26-01	1	10,000					10,000
Seneca Park Play Equipment	PARKS-26-07	3		100,000				100,000
Seneca Park RR	PARKS-29-02	4				100,000		100,000
Spoil Site Study- Concessions/RR Facilities	PARKS-25-11	2					885,000	885,000
Spoil Site Study- Natural Play Area	PARKS-25-07	2				235,000		235,000
Spoil Site Study- Parking Lot & Access Roads	PARKS-25-04	2		288,000	1,600,000			1,888,000
Spoil Site Study- Pickleball Courts	PARKS-25-09	2					330,000	330,000

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Spoil Site Study- Shelter/Restroom Building	PARKS-25-06	2			814,200			814,200
Spoil Site Study- Site Restoration	PARKS-25-03	2	325,000					325,000
Spoil Site Study- Soccer Complex	PARKS-25-08	2					1,416,000	1,416,000
Spoil Site Study- Tennis Courts	PARKS-25-10	2					375,000	375,000
Spoil Site Study- Trails	PARKS-25-05	2		420,000				420,000
Utility Vehicle	PARKS-20-03	4		48,000				48,000
W9th Ballfield Fence	PARKS-24-01	2				35,000		35,000
W9th Ballfield Lighting Replacement	PARKS-24-10	5		250,000				250,000
Water Recreation RR & Dock	PARKS-26-08	1	227,700					227,700
Parks Department Total			592,700	1,536,000	2,604,200	550,000	3,561,000	8,843,900

Police Department

Copier	PD-19-02	1			14,000			14,000
CSO Truck	PD-21-01	3		30,000			45,000	75,000
K-9 Patrol Vehicle	PD-22-11	1			60,000			60,000
Patrol Vehicle	PD-17-01	2	60,000	62,000	65,000	68,000	70,000	325,000
Police Supervisor's Vehicle	PD-19-01	2			65,000			65,000
Security Cameras	PD-25-07	1	39,000					39,000
Unmarked Vehicle	PD-23-01	1		40,000			45,000	85,000
Police Department Total			99,000	132,000	204,000	68,000	160,000	663,000

Sewer Collection

1st Street CIPP	SEWCL-25-01	1		178,500	1,050,000			1,228,500
Camera Van	SEWCL-25-04	3				260,000		260,000
Force Main Evaluation	SEWCL-25-02	1		1,500	380,000			381,500
Iowa St & Parkview Dr CIPP	SWCL-26-02	2	70,000					70,000
Jet/Vac Truck	SEWCL-26-01	1		620,000				620,000
Sewer Collection Total			70,000	800,000	1,430,000	260,000	0	2,560,000

Storm Water

Aux Engines	STW-22-02					18,000		18,000
Lakeshore Dr Bio Swell Replacement	STW-26-01	3				50,000		50,000
Lincoln Road SW Improvements	STW-29-01	2				101,000		101,000
Rain Garden Rehab	STW-29-02	4				50,000		50,000
Vestal St SW Improvements	STW-27-01	2		109,000				109,000
W 10th Street Drainage	STW-27-02	2		50,000				50,000
Storm Water Total			0	159,000	0	219,000	0	378,000

Street Department

1 Ton Dump Truck	ST-26-03	2	70,000					70,000
Boom/Bucket Truck	ST-28-03	2			100,000			100,000
Building Upgrades	ST-22-02	2				220,000		220,000
Concrete Buggy	ST-27-04	4		25,000				25,000
Concrete Truck	ST-27-03	1		75,000				75,000
Drum Mulcher Attachment	ST-28-04	4			52,000			52,000
Durapatcher	ST-26-04	1	125,000					125,000
East 4th Street	ST-18-04	1		627,000				627,000
Fork Lift	ST-26-01					30,000		30,000
HAWK Crossing Signal	ST-26-06	1	475,000			548,700		1,023,700
Holiday Décor Light Poles	ST-27-02	4		45,000				45,000
Infrastructure Plan Management	ST-23-06	2	250,000	250,000	250,000	250,000	250,000	1,250,000
Mulch Head	ST-26-05	2	40,000					40,000
North Lake Ave. Overlay	ST-18-05	2			1,268,500			1,268,500

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Oneida Street- Lakeshore	ST-21-01		184,000	2,228,000	2,228,000			4,640,000
Parking Lot D Renovations	ST-30-01	3					50,000	50,000
Plow Truck #1	ST-30-03	4					175,000	175,000
Plow Truck #24	ST-25-02			150,000				150,000
Plow Truck #59	ST-23-04	1		250,000				250,000
Plow Truck #60	ST-24-02	1	250,000					250,000
Scissor Lift	ST-28-01	2			20,000			20,000
Sno-Go Blower	ST-30-02	5					250,000	250,000
Storage Building	ST-21-03	1		650,000				650,000
Switch & Go Truck	ST-28-06	4			150,000			150,000
Towable Air Compressor	ST-26-02	3		30,000				30,000
Truck Storage Building	ST-28-02	3				200,000		200,000
Wheel Loader	ST-28-05	2			150,000			150,000
Street Department Total			1,394,000	4,330,000	4,218,500	1,248,700	725,000	11,916,200

Wastewater Treatment Facility

A-Basin Diffusers	WWTP-23-05	2					80,000	80,000
A-Basin Mixer Replacements	WWTP-24-14	3			45,000		47,500	92,500
Blowers/Valve Replacement	WWTP-19-01	1	700,000					700,000
Clarifier Covers	WWTP-28-01	5			354,000	354,000		708,000
Clarifier Scraper Blades	WWTP-24-10	2				65,000		65,000
Crane Truck	WWTP-25-05	3		200,000				200,000
Dumping Site	WWTP-25-20	3				108,000	600,000	708,000
Emerald Park LS Replacement	WWTP-23-17	1		240,000	1,200,000			1,440,000
Golf Course LS Replacement	WWTP-24-05	1				170,000	995,000	1,165,000
Huber Rebuild Screen & Auger	WWTP-26-02	2	55,000					55,000
Ice House Lift Station Replacement	WWTP-23-12	1	842,790					842,790
IPS Lift Station Rehab	WWTP-25-03	1	100,000					100,000
MCC & Panel Replacement	WWTP-25-12	2		250,000				250,000
Memorial Storage Building	WWTP-26-06	2		80,000				80,000
Mixer Control Panel Replacement	WWTP-26-05				40,000	40,000		80,000
Parking Lot Expansion	WWTP-24-04	4		40,000				40,000
Pickup Truck (#128 Replacement)	WWTP-24-01	2			65,000			65,000
Portable Generator Replacements	WWTP-25-17	3			100,000	50,000		150,000
Protective Coating Application	WWTP-25-18	3		89,600				89,600
Pump Replacements	WWTP-27-02	3		100,000	100,000	100,000	100,000	400,000
Safety Grates	WWTP-26-04	2	40,000	40,000	40,000			120,000
Sample Station/NW LS Comm	WWTP-24-06	1		50,000				50,000
Storage/Vehicle Building	WWTP-26-01	3					300,000	300,000
Thickener Tanks (2)	WWTP-21-06	1		413,000	413,000			826,000
Trailer	WWTP-25-22	2			30,000			30,000
Trailer Mounted Generator	WWTP-24-09	3				100,000		100,000
Trojan UV SCC Upgrade	WWTP-26-03	2		60,000				60,000
WWTP New Permit Requirement Set-A-Side	WWTP-23-09	1	150,000	150,000	150,000	150,000		600,000
WWTP RR/Locker Rehab	WWTP-25-14	2		150,000				150,000
Wastewater Treatment Facility Total			1,887,790	1,862,600	2,537,000	1,137,000	2,122,500	9,546,890

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Water Distribution								
Backhoe Replacement	WD-17-04	3				188,000		188,000
Cast Main Replacement	WD-23-03	1	52,000	52,000	52,000			156,000
Hydro Excavation Truck	WD-28-01	1				600,000		600,000
Insertion Valves	WD-26-01	3	100,000	100,000	100,000	100,000	100,000	500,000
Lead & Copper Line Replacement	WD-24-02	1					100,000	100,000
New Pickup	WD-21-01	2				65,000		65,000
Water Line Replacement Set-A-Side	WD-17-01	1	180,000	180,000	180,000	180,000	180,000	900,000
Water Distribution Total			332,000	332,000	332,000	1,133,000	380,000	2,509,000
Water Plant								
Filter Media	WP-23-19	1		165,000				165,000
Jordan Well (New Well 25)	WP-25-03	1		816,000	4,800,000			5,616,000
Lime Sludge Press & Building with Storage	WP-21-01	1					100,000	100,000
Shallow Well (New Well 23)	WP-25-10	1		1,000,000				1,000,000
Shallow Well (New Well 24)	WP-25-11	1			260,000	1,500,000		1,760,000
Tower 1 Removal	WP-26-01	3		1,300,000				1,300,000
Tower 2 Recoating	WP-26-02	3	1,057,300					1,057,300
Tower Mgmt Set-A-Side	WP-26-07	1		85,000	85,000	85,000	85,000	340,000
Truck Replacement #138	WP-24-05	2				65,000		65,000
Truck Replacement #139	WP-26-05	2		60,000				60,000
Water Plant Expansion Design	WP-28-01	1			15,700,000	42,543,000	44,670,000	102,913,000
Well 15 Replacement (New Well 22)	WP-23-16	1	2,236,465					2,236,465
Well Rehab	WP-23-17	1	105,000	260,000	260,000	260,000	260,000	1,145,000
Wilden Pump	WP-24-04	1		13,000			13,000	26,000
Water Plant Total			3,398,765	3,699,000	21,105,000	44,453,000	45,128,000	117,783,765
GRAND TOTAL			10,665,255	15,529,600	38,885,956	52,174,457	56,205,466	173,460,734